



***2018-19 BCF DTOC Summary***  
***February 2019 NHS E Data &***  
***April 2019 Local Data***

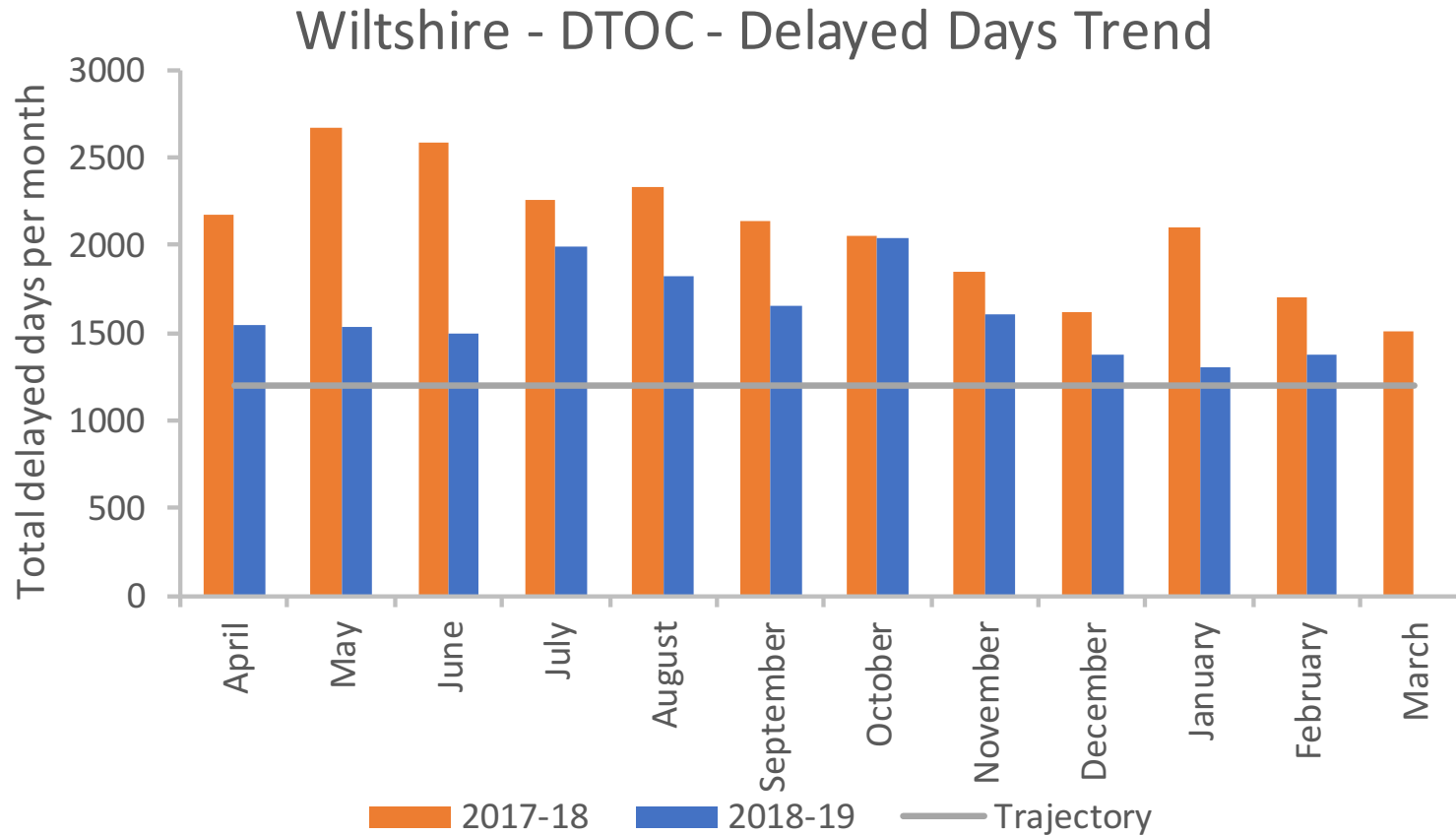
***11<sup>th</sup> April 2019***



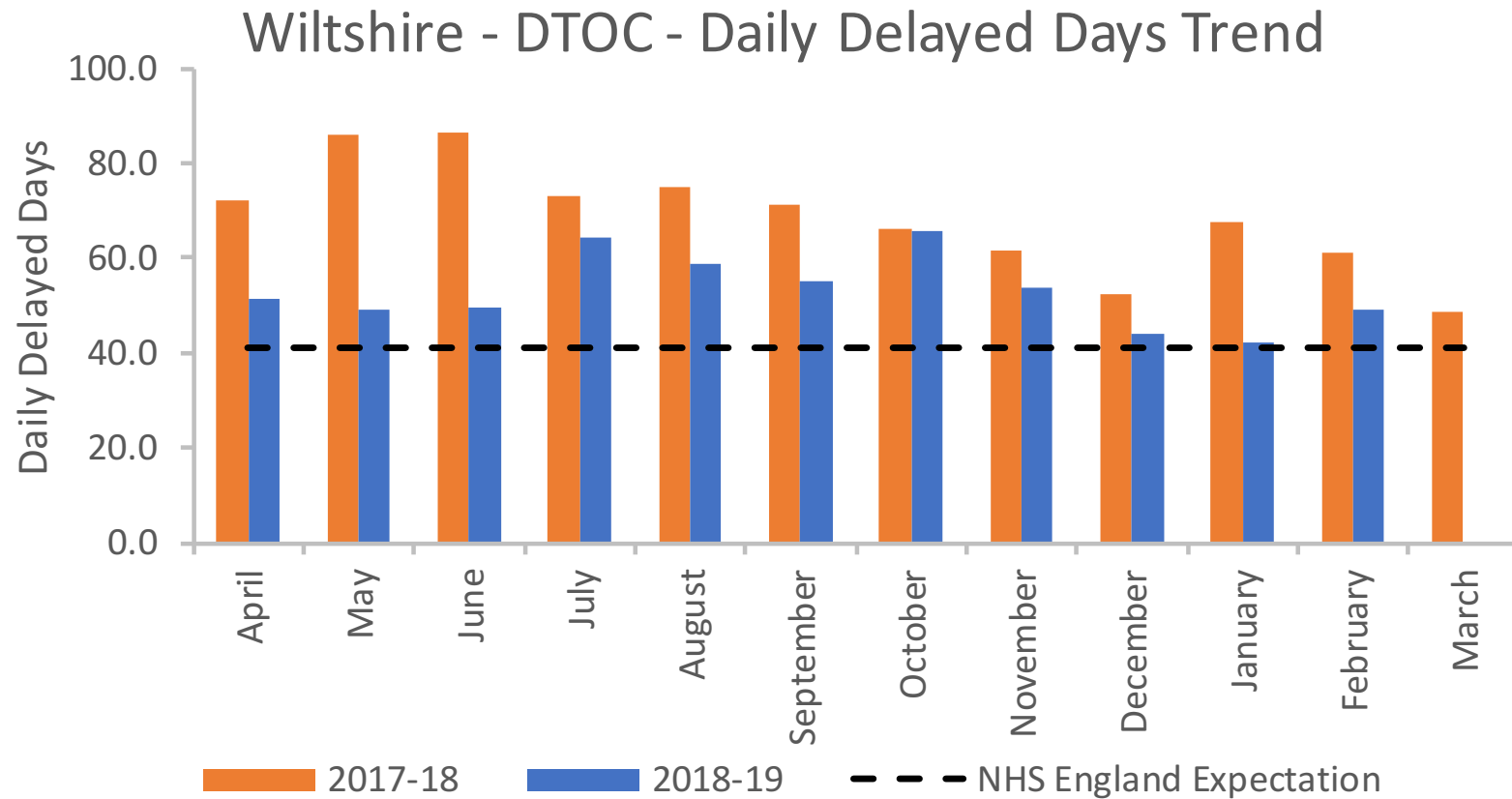
## February DTOC Delayed Days - Summary

- Wiltshire delayed days increased 5.4% (71 days) in February '19, 174 days higher than the target (1,200).
- NHS delays (899):
  - Increased in Feb by 7.5%, over trajectory by 196 days.
- ASC delays (383):
  - Increased in Feb by 3.2%, but remains under trajectory.
- GWH & RUH are the only Wiltshire providers over their trajectory

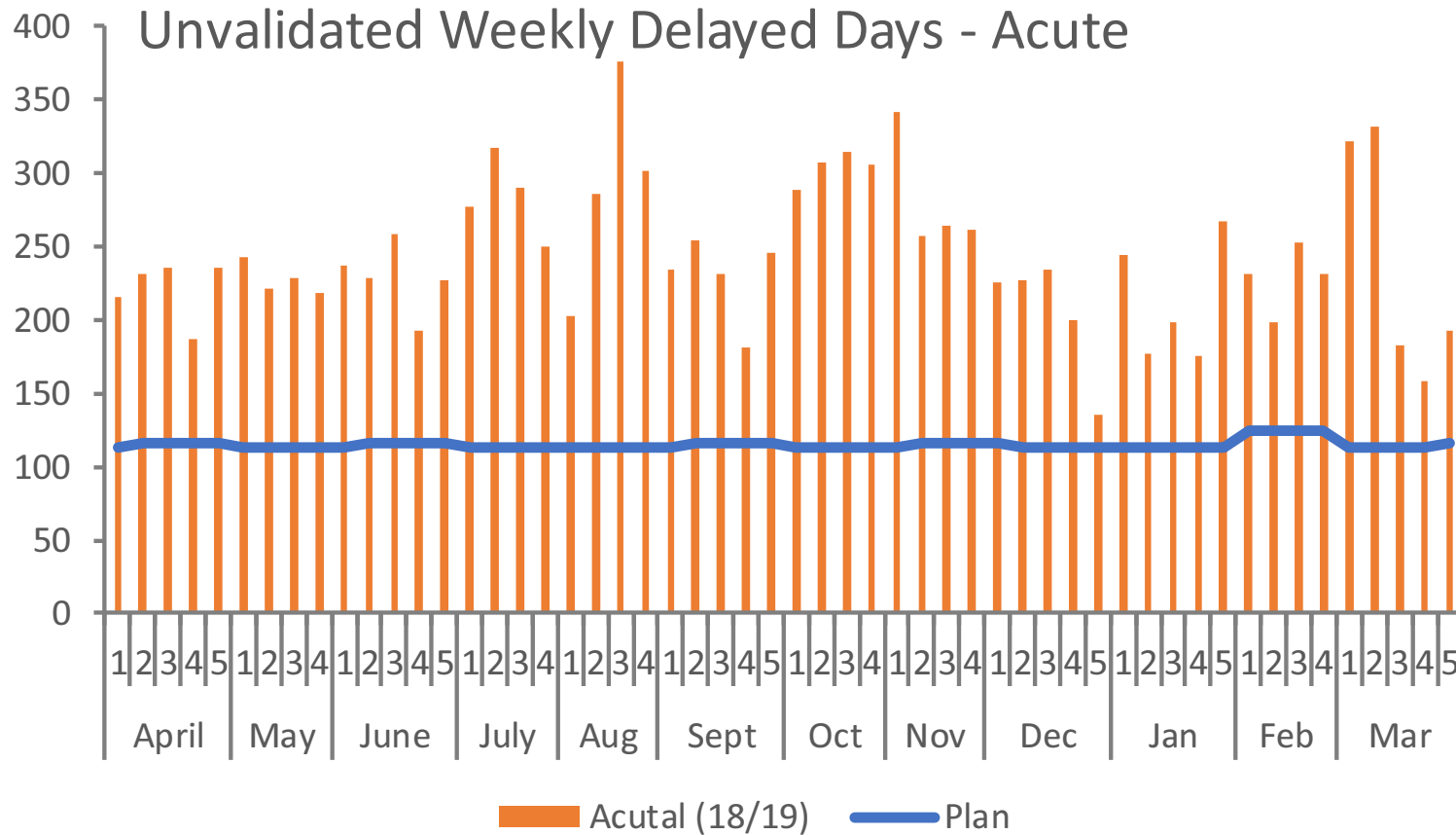
# Comparison Trend for All Delayed Days



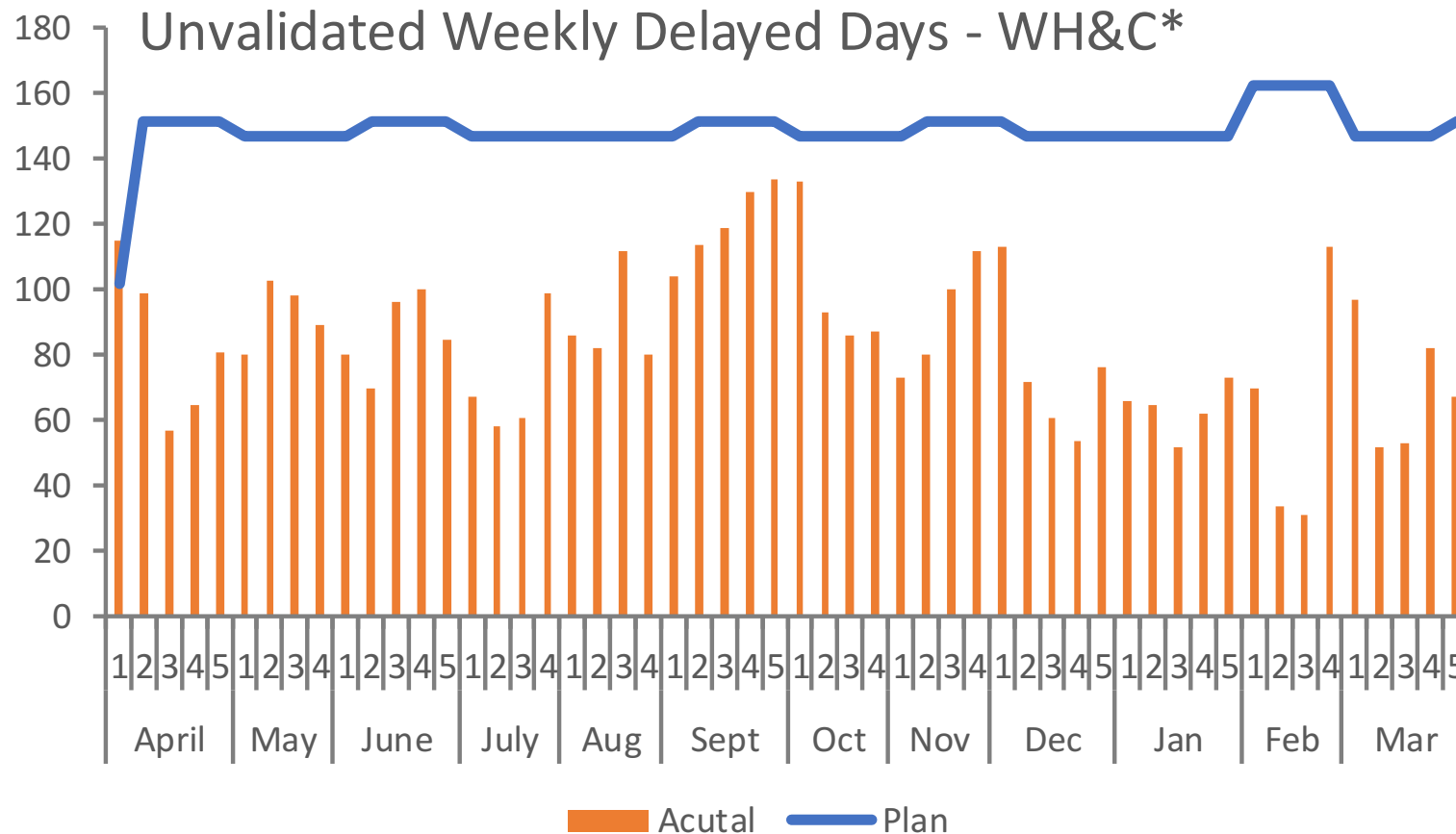
# Comparison Trend for Daily Delayed Days



# Acute Weekly Delayed Days – 2018-19



# Non-acute Weekly Delayed Days – 2018-19



\* AWP do not currently submit weekly data to the CCG

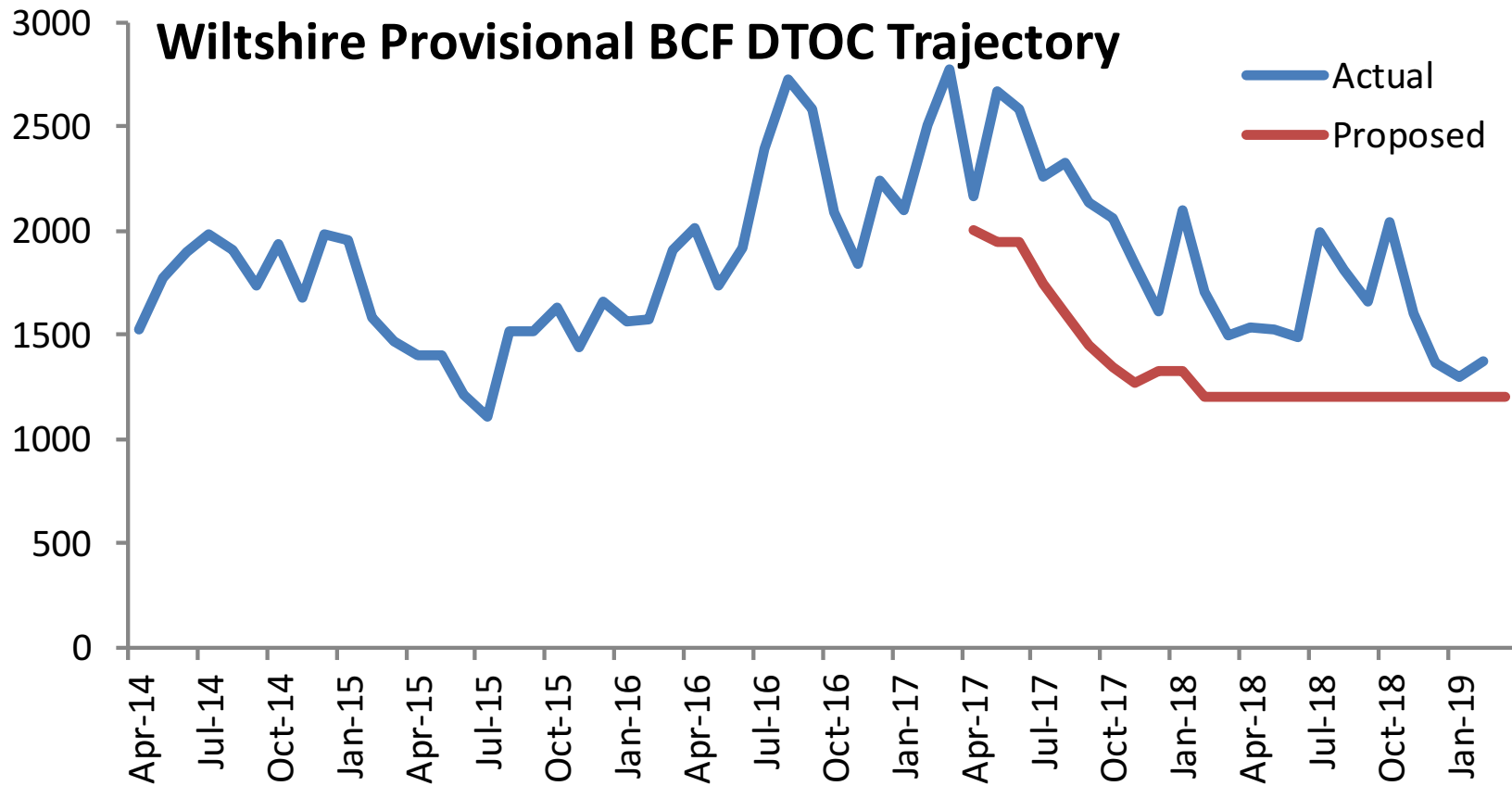


## February DTOC Delayed Days

	NHS	ASC	Both	Total	Trajectory
Wiltshire	899	383	92	1,374	1,200
GWH	266	79	0	345	100
RUH	325	102	0	427	175
SFT	124	57	0	181	225
AWP	31	0	50	81	200
WH&C	119	145	0	264	450
Others	34	0	33	67	50

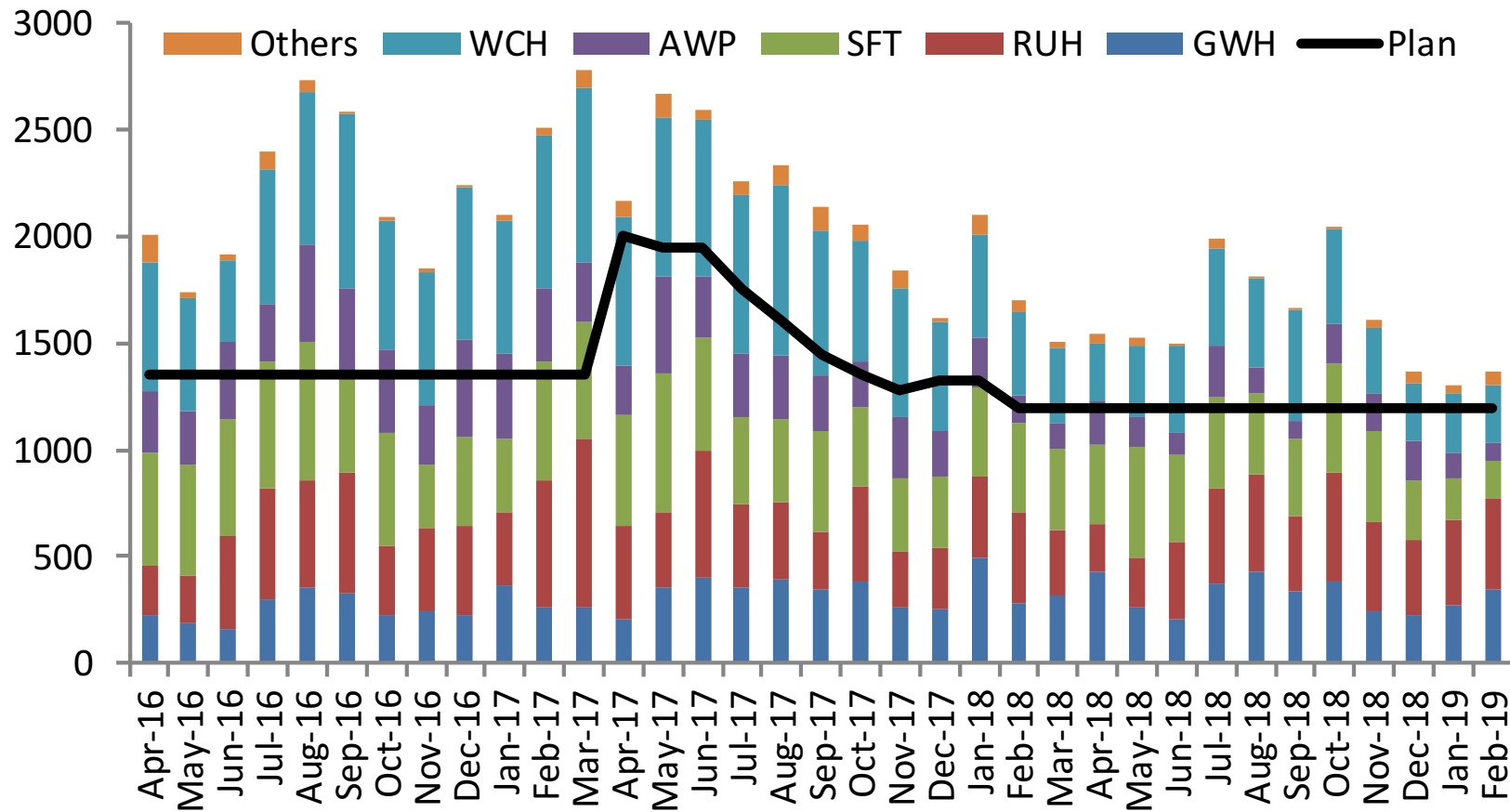


# Trend for All Delayed Days

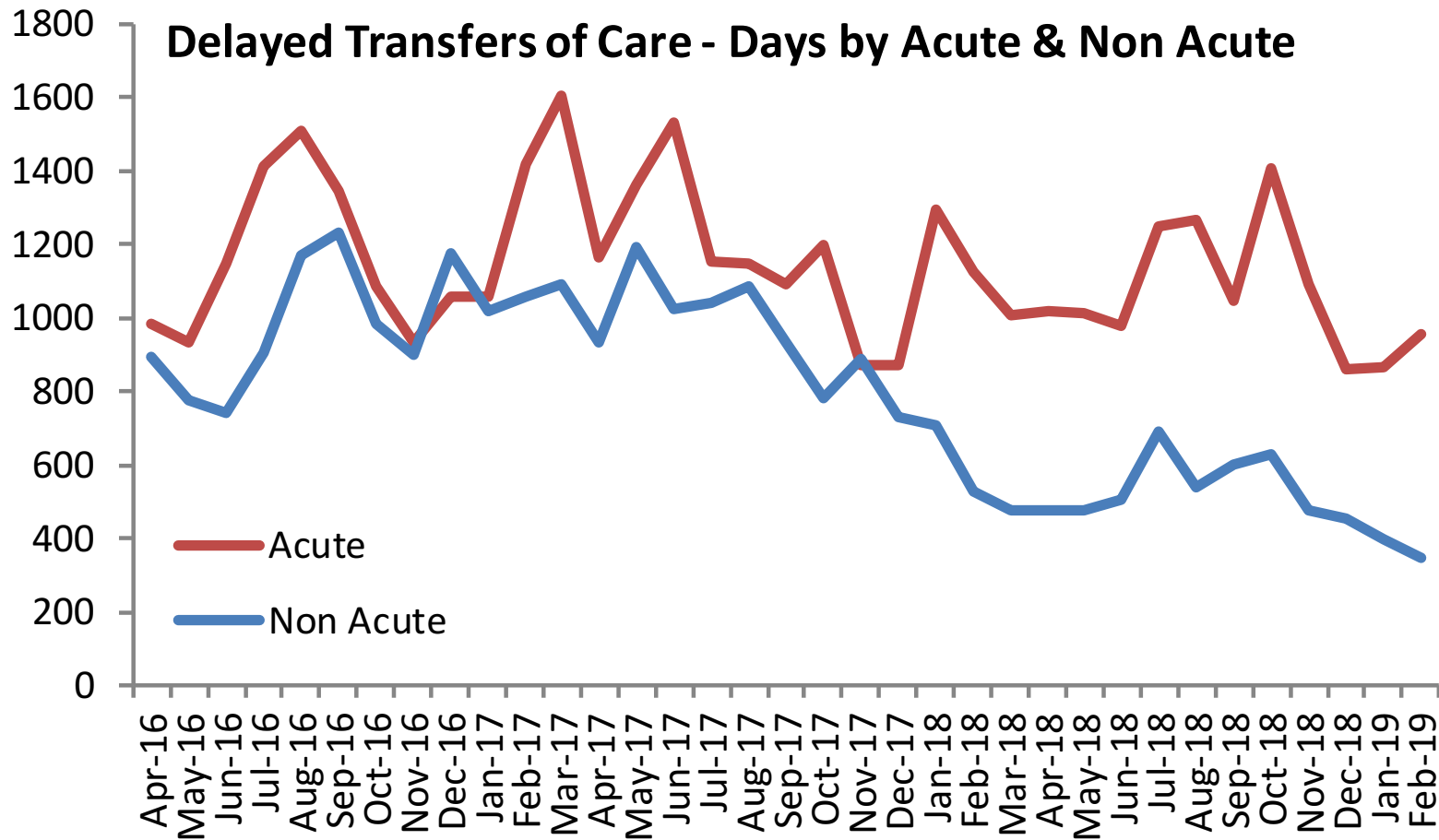




# Trend for All Delayed Days by Provider



# Trend for All Delayed Days by Acute / Non Acute



## Reason for All Delayed Days

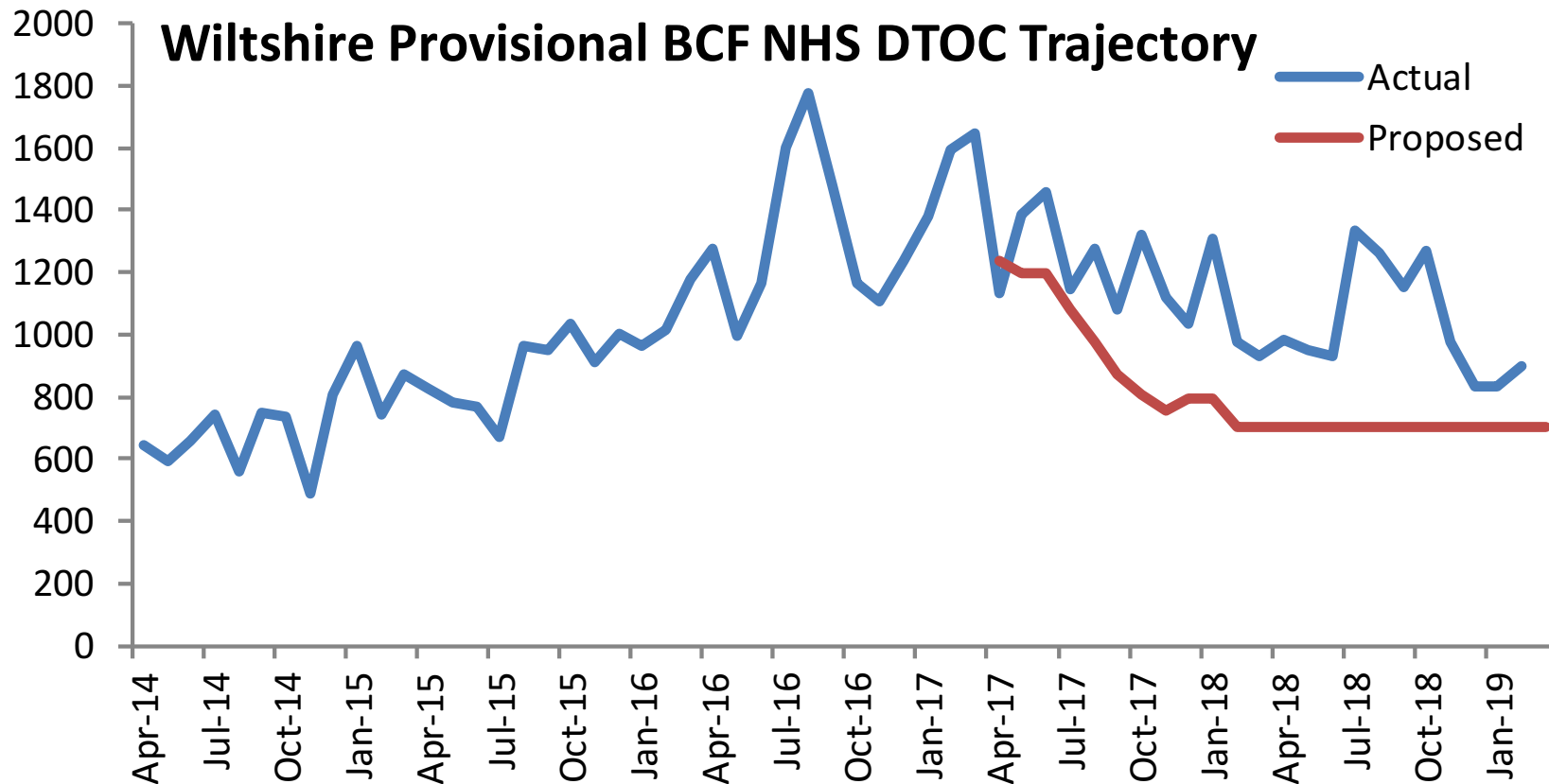
Reason	2015-16	2016-17	2017-18	2018-19 (YTD)	Jan 2019
Assessment	36.6	53.2	75.8	39.2	19
Public Funding	10.2	8.0	23.4	6.7	24
Non Acute transfer	299.0	447.3	292.5	278.7	305
Residential home	191.2	301.3	278.2	194.5	133
Nursing home	343.2	378.5	421.2	332.2	340
Dom Care	435.2	795.3	660.5	521.9	401
Equipment/ adaptations	39.8	76.7	96.4	50.5	40
Patient/ family choice	88.0	128.2	190.6	114.1	96
Disputes	9.7	14.0	3.3	6.9	1
Housing	42.8	43.3	39.7	64.0	15
Other	0	0	0	1.8	0

# February NHS DTOC Delayed Days

	NHS	Trajectory	Gap	% of GAP
Wiltshire	899	703	196	27.9
GWH	266	84	182	216.7
RUH	325	139	186	133.8
SFT	124	129	-5	-3.9
AWP	31	56	-25	-44.6
WH&C	119	271	-152	-56.1
Others	34	23	11	47.8



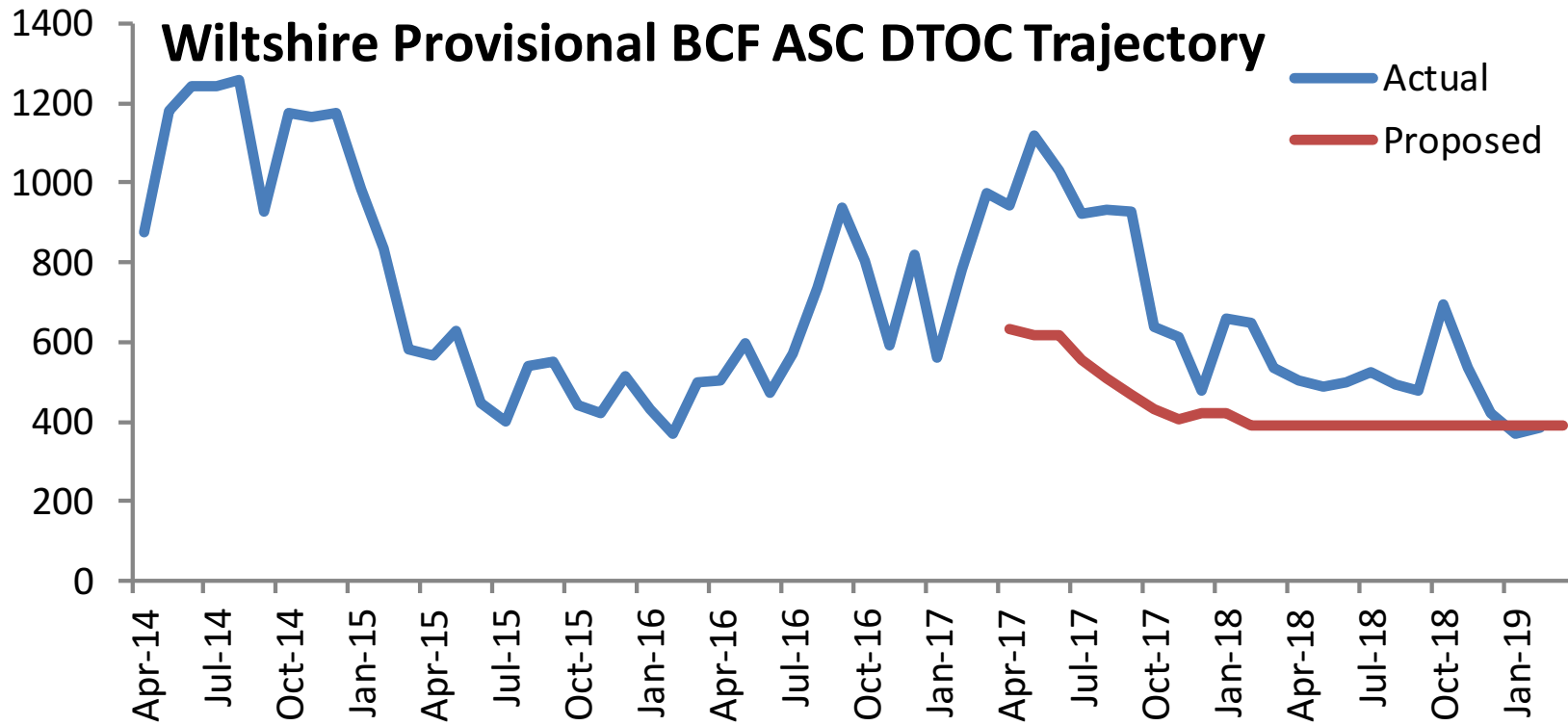
# Trend for NHS Delayed Days



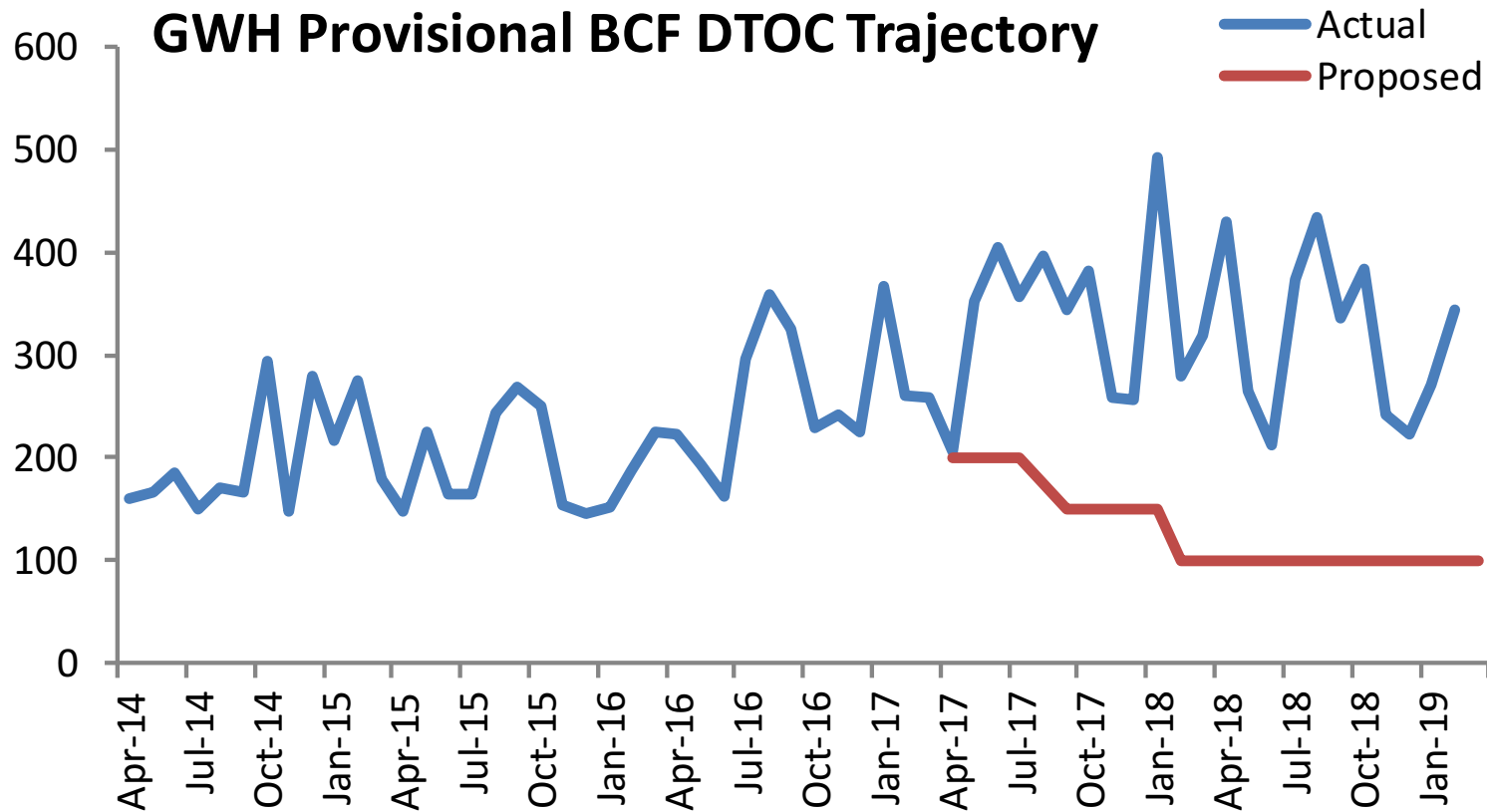
# February ASC DTOC Delayed Days

	ASC	Trajectory	Gap	% of GAP
Wiltshire	383	389	-6	-1.5
GWH	79	15	64	426.7
RUH	102	35	67	191.4
SFT	57	93	-36	-38.7
AWP	0	56	-56	-100.0
WH&C	145	171	-26	-15.2
Others	0	18	-18	-100.0

# Trend for ASC Delayed Days

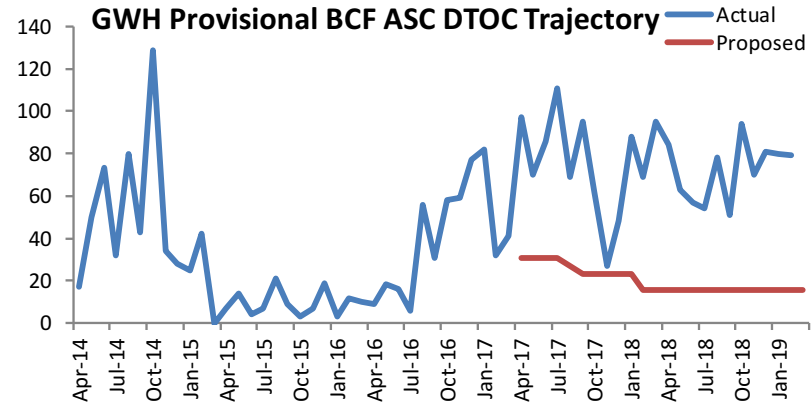
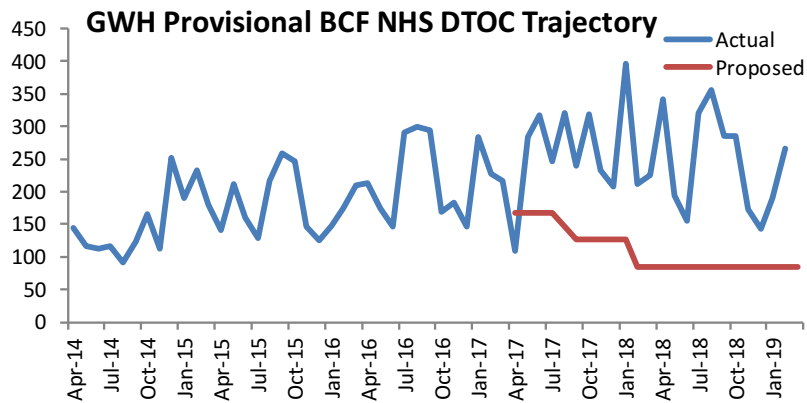


# Trend for GWH Delayed Days

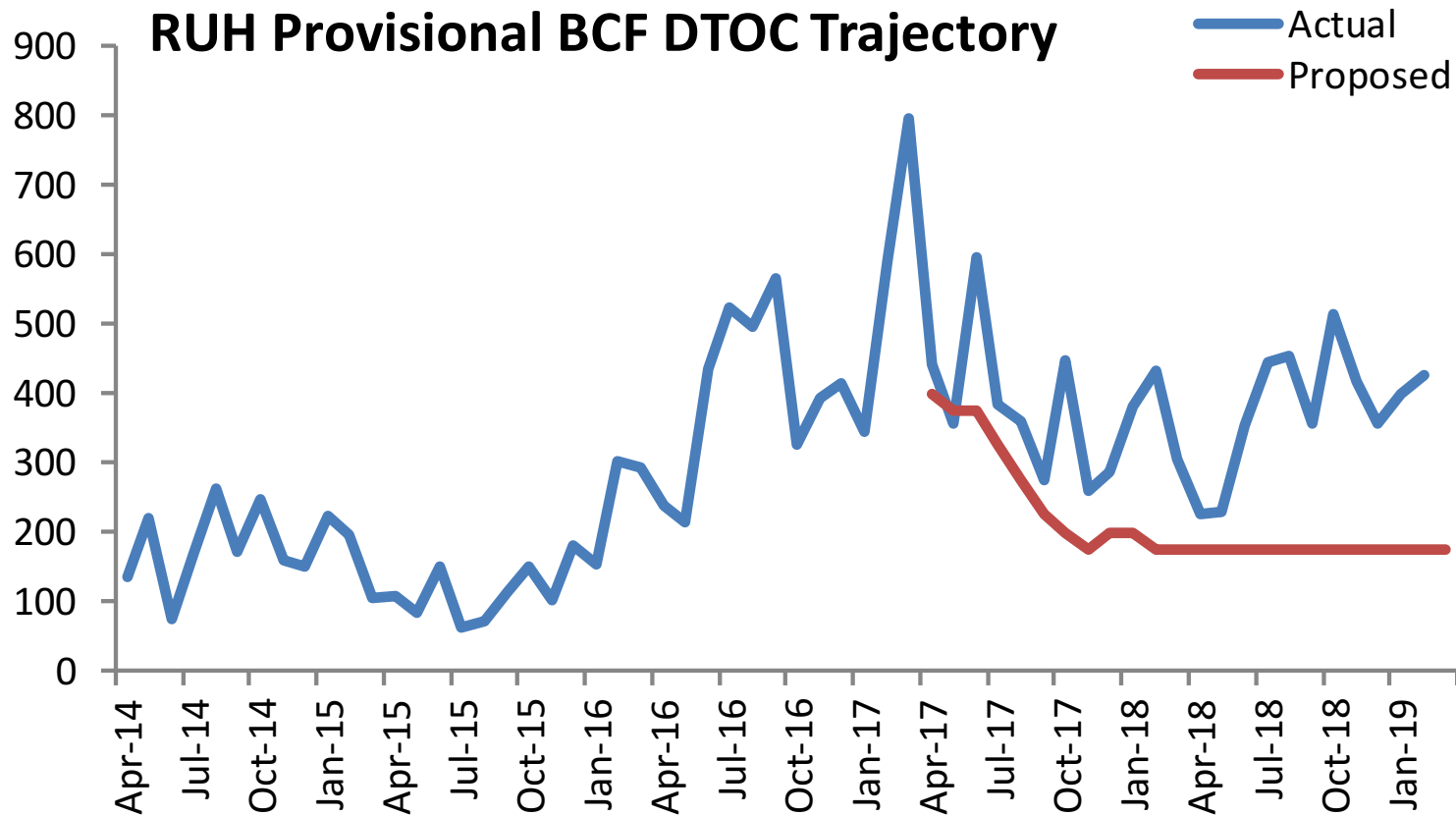




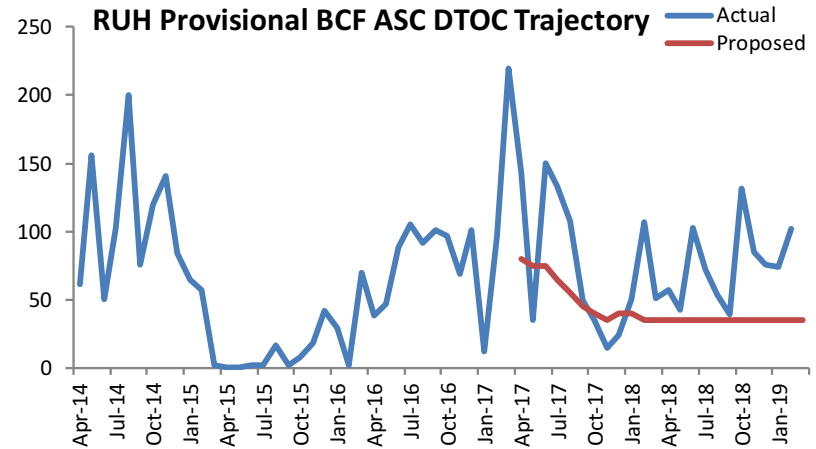
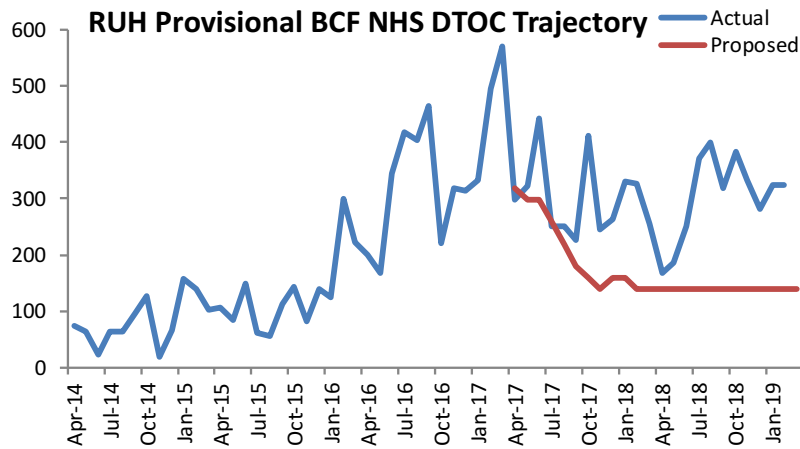
# Trend for GWH Delayed Days



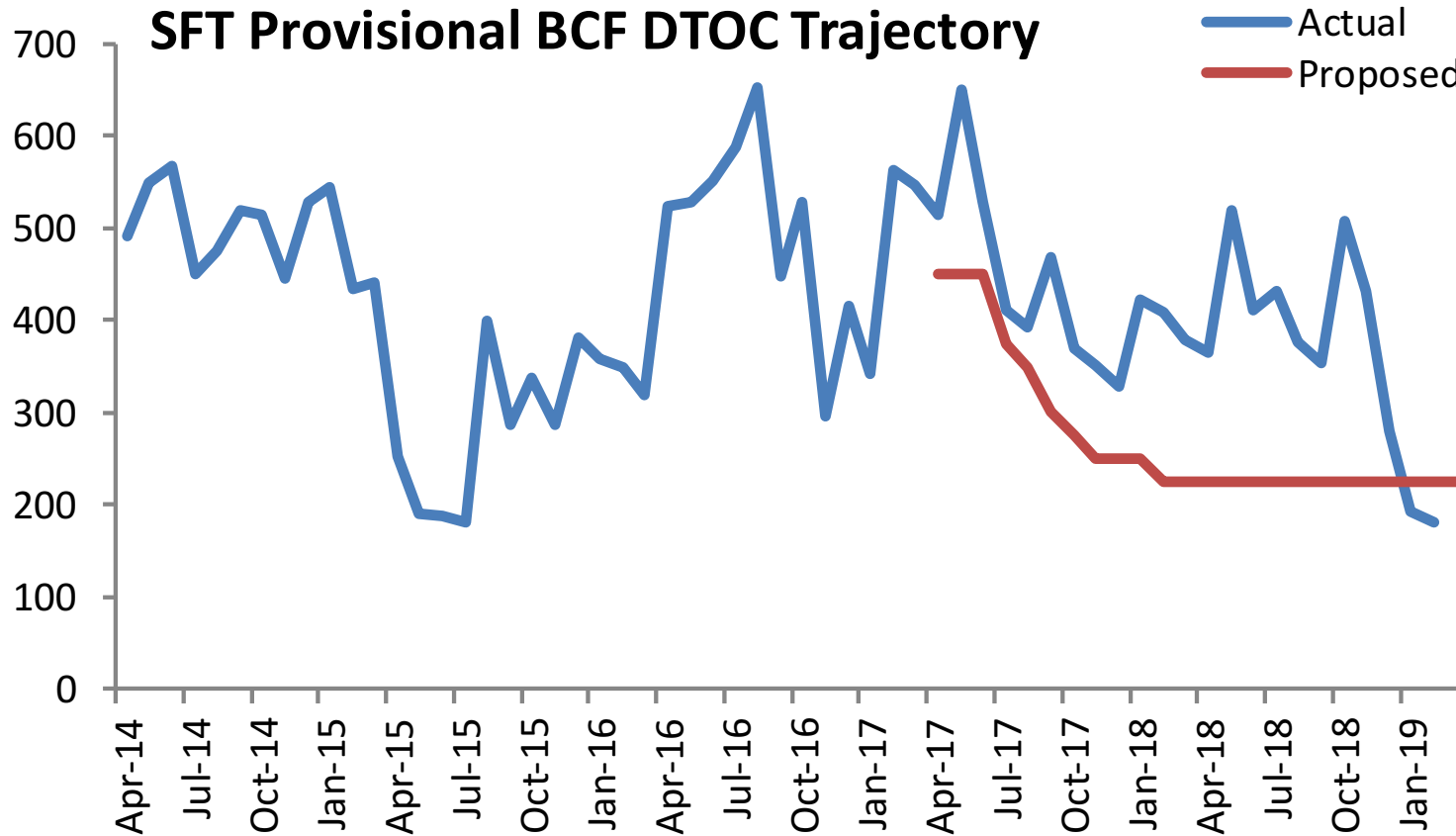
# Trend for RUH Delayed Days



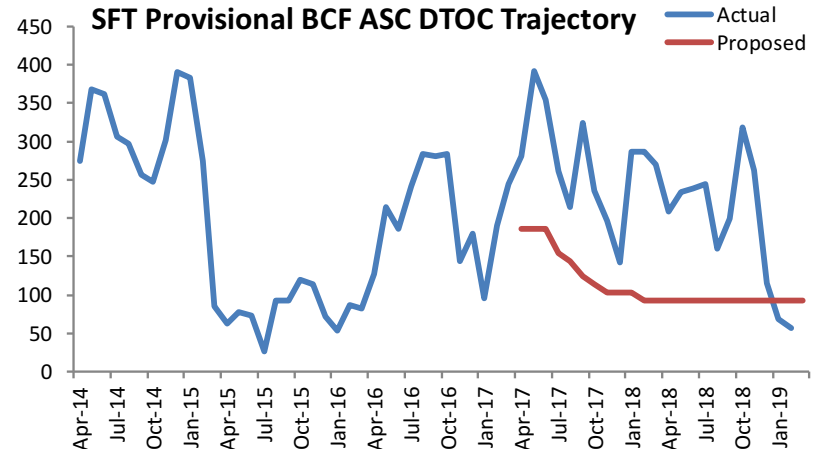
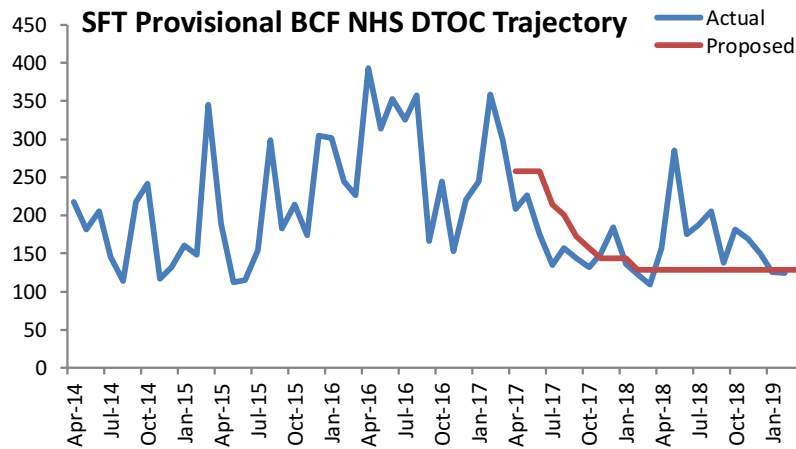
# Trend for RUH Delayed Days



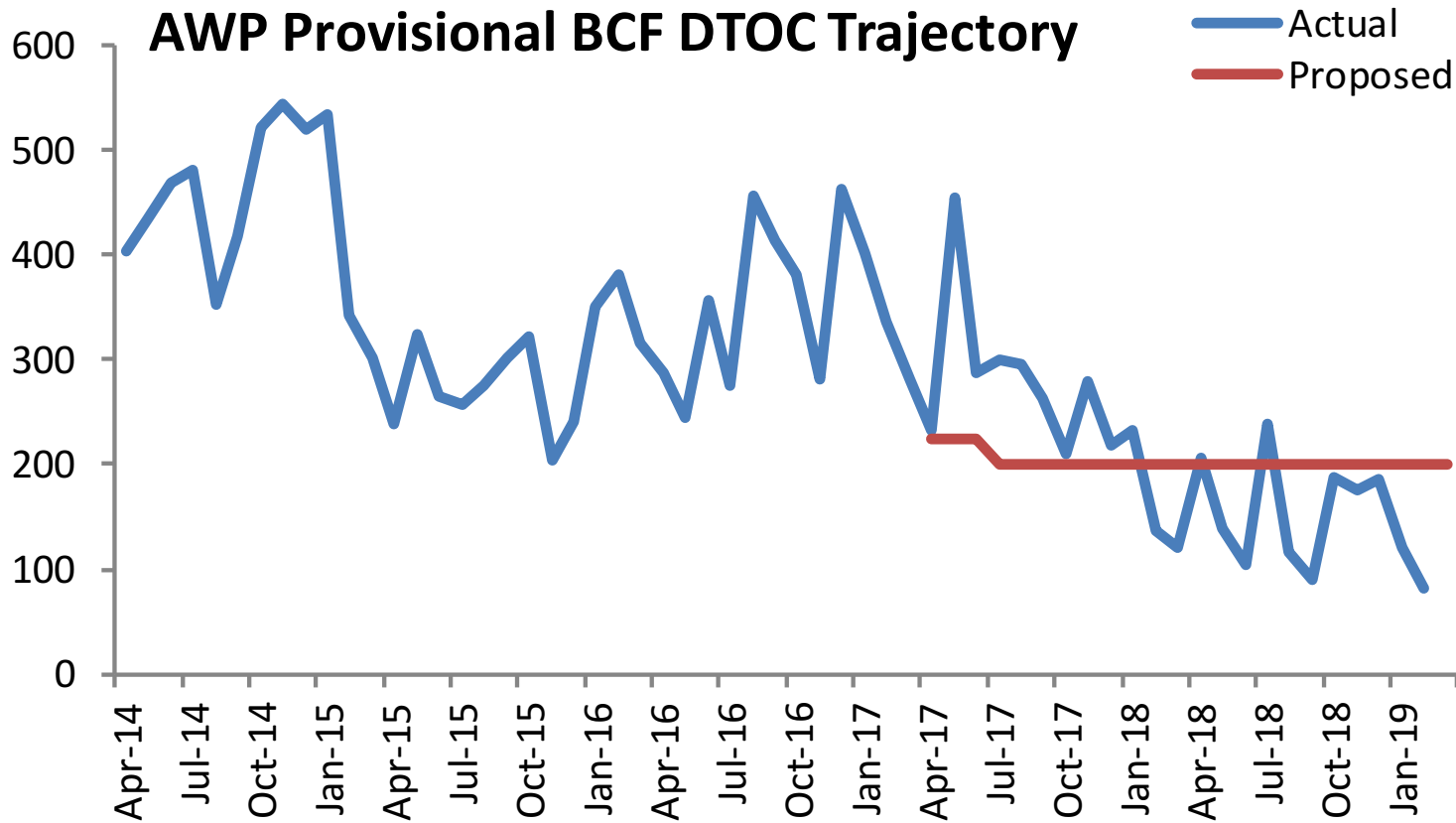
# Trend for SFT Delayed Days



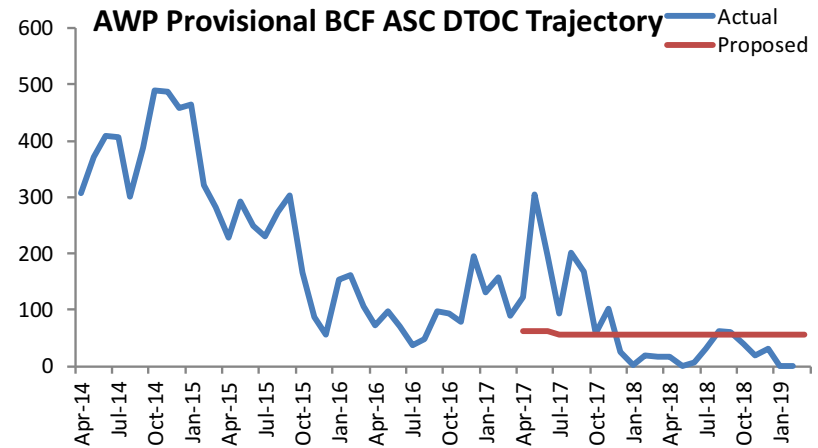
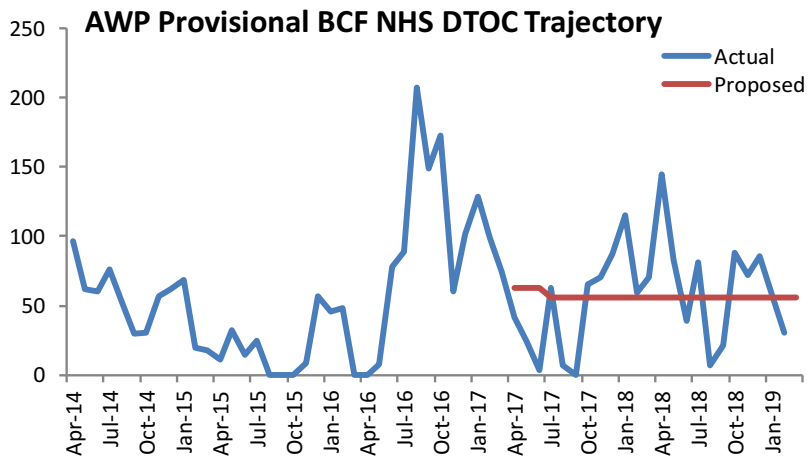
# Trend for SFT Delayed Days



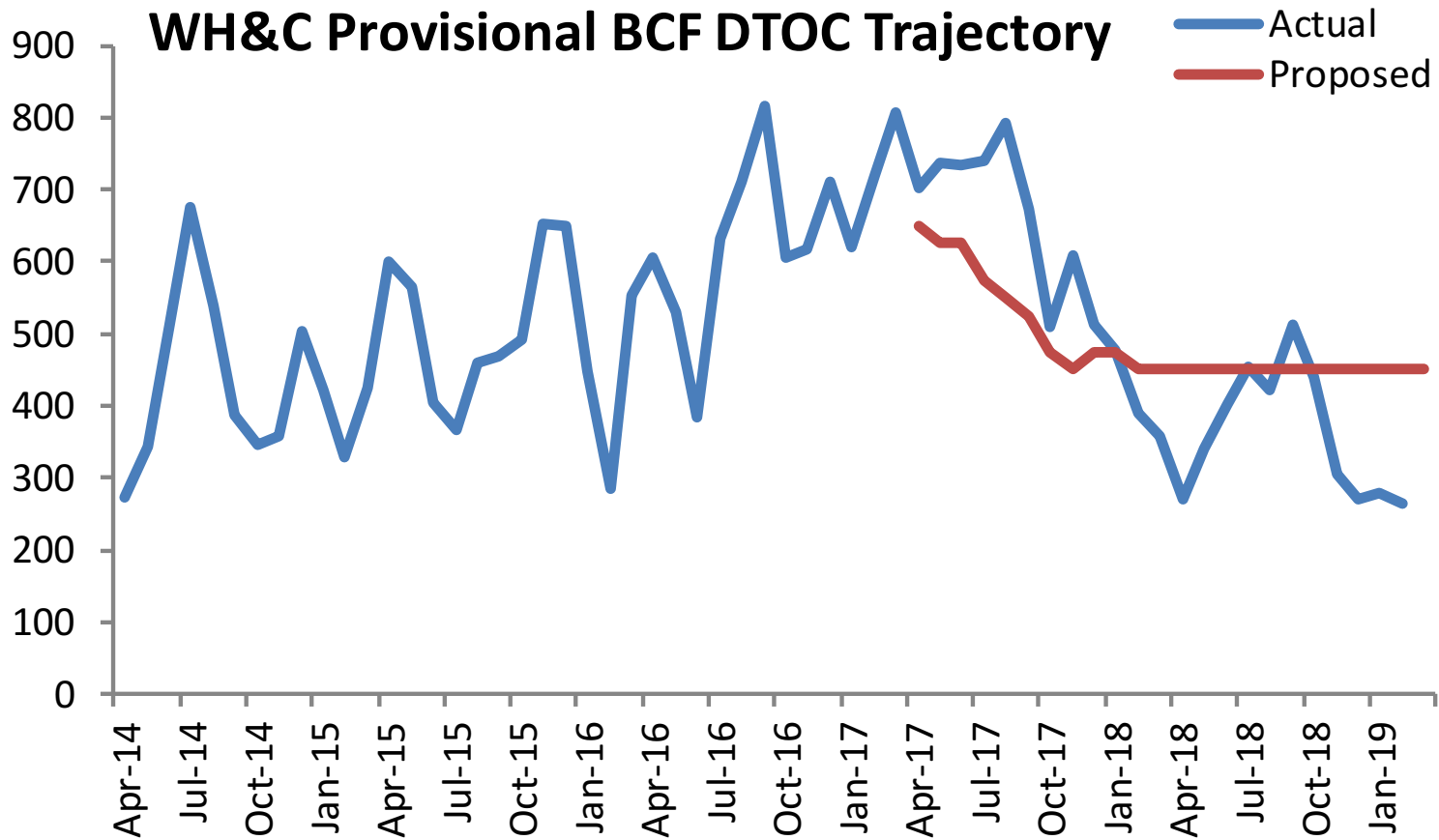
# Trend for AWP Delayed Days



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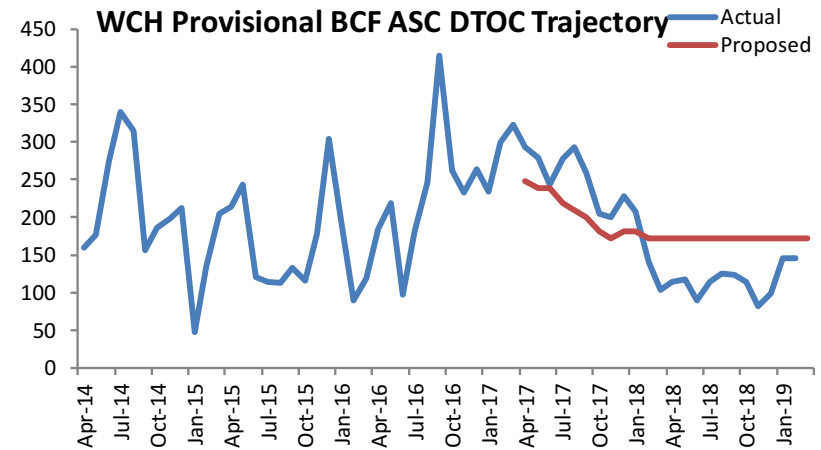
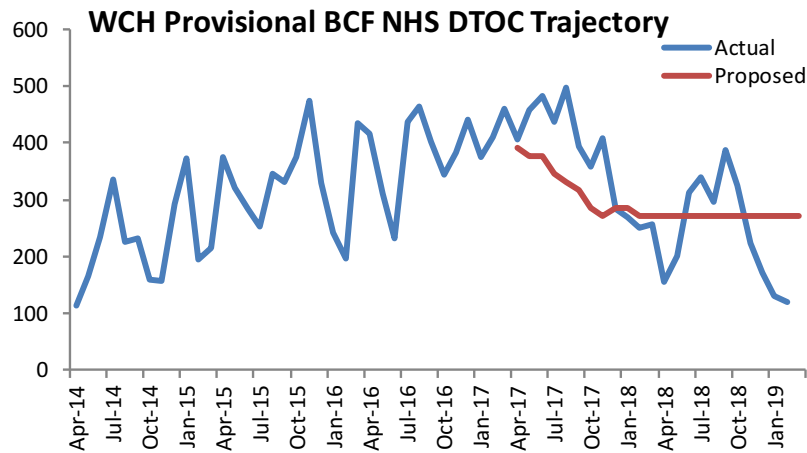


# Trend for WH&C Delayed Days





# Trend for WH&C Delayed Days



# Benchmarking Performance

Table shows percentage increase or reduction in delayed days from December to January.

	NHS	ASC	Both	Total
England	-4.2	-11.7	-0.4	-6.2
South West	-2.9	-15.4	-11.7	-7.3
Statistical Neighbours	-5.2	-18.1	-2.8	-8.3
Wiltshire	7.5	3.2	-4.2	5.4

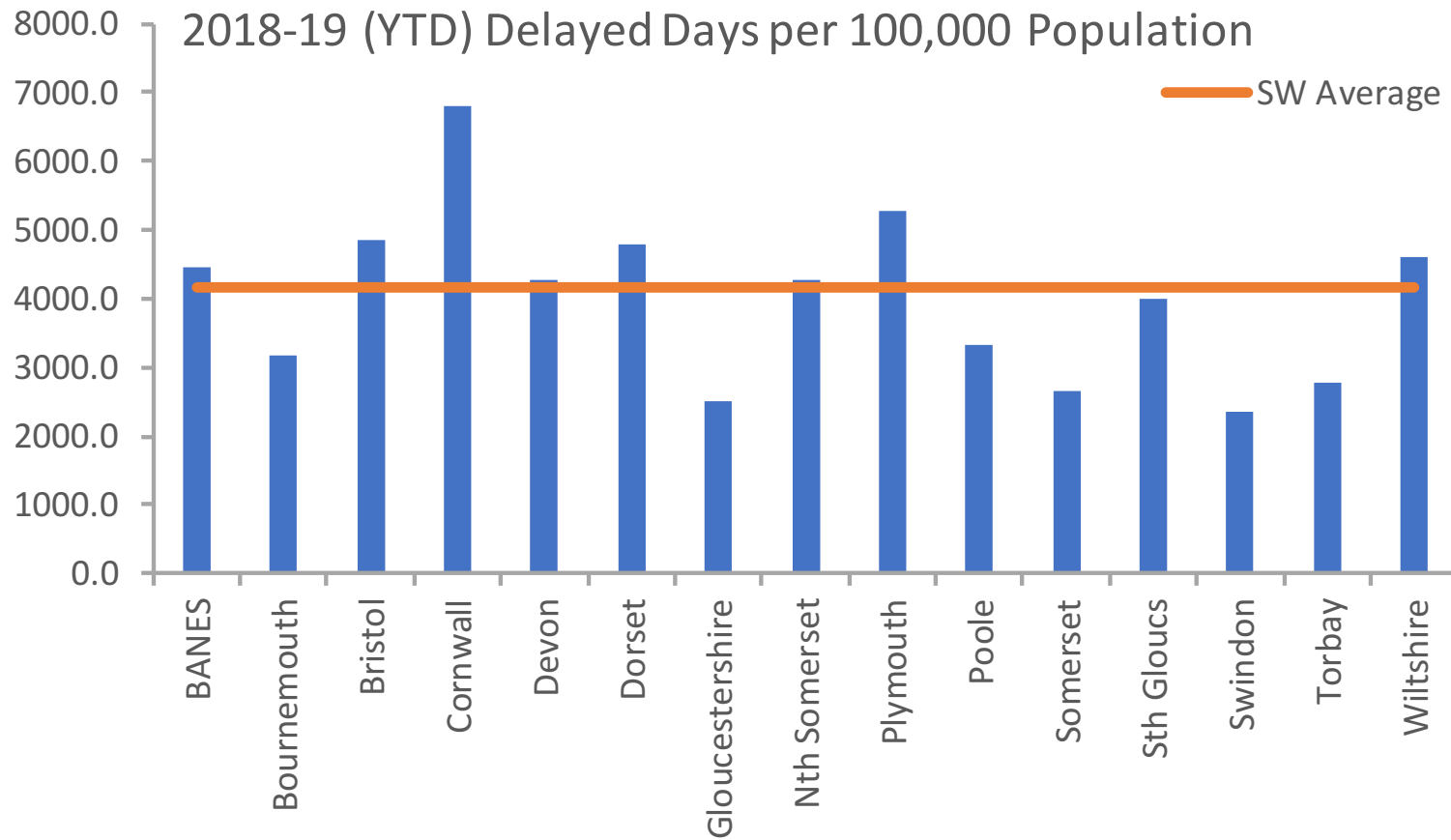


# Benchmarking Performance

This shows the Wiltshire rank nationally, 151 would be the highest and 1 would be the lowest.

	NHS	ASC	Total
July 2018	139	122	139
August 2018	138	113	128
September 2018	129	112	121
October 2018	135	131	138
November 2018	127	120	124
December 2018	110	115	113
January 2019	110	100	112
February 2019	117	108	114

# Benchmarking Performance – South West



# Benchmarking Performance – South West

